

Background:

Attendance is the way that our school is funded from the State of California. We report on attendance three times during the school year – P-1 in December, P-2 in April, and P-Annual in June. The P-2 report is the basis for all of our funding assumptions, except for Lottery funding which is based on P-Annual.

Information:

When we reported on attendance in January with P-1, we anticipated significant funding loss due to poor attendance from various illnesses. After P-1, students rallied reasonably well. Attendance at P-2 without independent study was just above our budget target, coming in at 95.27%. Attendance with independent study came in at 96.26%, which is above our budget target of 95%. We ended the period reporting an ADA of 204.87 for our enrollment of 212 students.

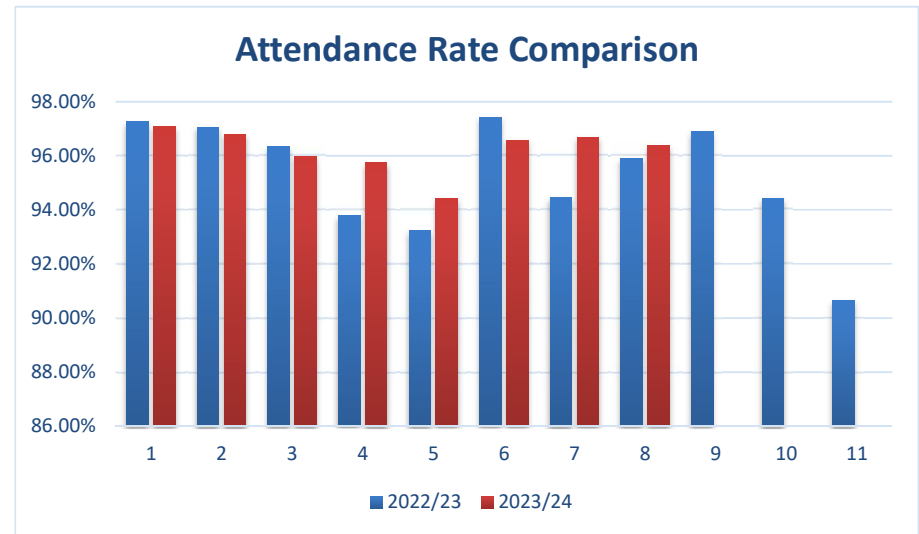
We recovered roughly \$11,000 in ADA funding in short independent study. This was a tremendous amount of work for the whole staff, our wonderful parents, and our students. Great going all!

Please see below for an attendance and chronic absence (students designated as chronically absent are those missing 10% or more of the possible school days in the year) comparison to last year.

Agenda:

This item is on the Consent Calendar for approval. Please contact Kathy or Amber with any questions or concerns you may have.

School Month	2021/22	2022/23	2023/24	IS days (short and long)
1	95.44%	97.26%	97.07%	21
2	94.20%	97.06%	96.81%	57
3	92.83%	96.33%	95.97%	25
4	96.57%	93.79%	95.74%	49
5 (P-1)	95.89%	93.23%	94.44%	32
6	94.00%	97.41%	96.57%	2
7	95.66%	94.44%	96.66%	64
8 (P-2)	96.68%	95.91%	96.36%	24
9	95.59%	96.88%		
10	95.23%	94.41%		
11	94.85%	90.66%		
AAU Attendance Rate	94%	96%	96%	% IS
Cumulative ADA	95.07%	95.59%	96.27%	1.04%



Chronic Absence	2021/22	2022/23	2023/24
1	15.27%	11.85%	9.39%
2	20.59%	5.69%	7.51%
3	20.39%	6.64%	5.16%
4	18.45%	3.30%	8.45%
5 (P-1)	14.08%	7.55%	8.45%
6	15.38%	6.57%	7.91%
7	12.02%	7.04%	6.98%
8 (P-2)	9.13%	5.63%	6.51%
9	6.25%	6.57%	
10	10.00%	6.57%	
11	9.05%	6.10%	

